

Special Acts Expense



Department Description

Special Acts for Appropriations by the Legislature.

Special Acts Expense Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Expenditures & Request:						
Special Acts / Judgments	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Total Expenditures & Request	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



25-950 — Special Acts / Judgments

Agency Description

Special Acts for Appropriations by the Legislature.

Special Acts / Judgments Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Expenditures & Request:						
Judgments	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Total Expenditures & Request	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



950_1000 — Judgments

Program Description

Special Acts for Appropriations by the Legislature.

Judgments Budget Summary

	Prior Year Actuals FY 2002-2003	Enacted FY 2003-2004	Existing FY 2003-2004	Continuation FY 2004-2005	Recommended FY 2004-2005	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	473,213	19,200,003	19,200,003	40,000,000	0	(19,200,003)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 473,213	\$ 19,200,003	\$ 19,200,003	\$ 40,000,000	\$ 0	\$ (19,200,003)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 19,200,003	\$ 19,200,003	0	Existing Oper Budget as of 12/02/03
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
(19,200,003)	(19,200,003)	0	Non-recurring general fund for Judgments.
\$ 0	\$ 0	0	Recommended FY 2004-2005
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 0	\$ 0	0	Base Executive Budget FY 2004-2005
\$ 0	\$ 0	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2004-2005.

Other Charges

Amount	Description
	This program does not have funding for Other Charges or Interagency Transfers for Fiscal Year 2004-2005 .

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2004-2005 .

